

Finance Committee of the Whole Meeting #03 – October 24, 2022 – Motion Registry

FIN 22-15 M: KSM 2: PQ Unanimous

Adoption of agenda as amended.

FIN 22-16 M: KSM 2: SA Unanimous

Committee recommends that Council accept the 2022 mid-year financial statements for the period ending June 30, 2022 as presented.

FIN 22-17 M: RS 2: PQ Unanimous

Committee recommends that Council approve the 2023 Operating Budget as amended on October 24, 2022.

FIN 22-18 M: PQ 2: KSM Unanimous

Committee recommends that Council approve the 2023 Capital Budget as presented.

FIN 22-19 M: RS 2: KSM Unanimous

Committee recommends that Council apply a two percent increase to sanitation rates for 2023.

FIN 22-20 M: RS 2: PQ Unanimous

Committee recommends that Council increase the water/sewer rates for 2023 as follows:

- a. Five percent increase to the full economic category (government units)
- b. One percent increase for all other customers.

FIN 22-21 M: PQ 2: RS Unanimous

Committee recommends that Council increase property taxes for institutional classes by two percent and increase all other property classes by one percent for 2023.

FIN 22-22 M: KSM 2: RS Unanimous

Committee adjourns at 7:06 p.m.