

**CITY OF IQALUIT - 2020 CAPITAL SPENDING PLAN**

NO.	PROJECT NAME	2020 SPEND PLAN	Reserve	Sanitation Fund	General Operations	Water & Sewer	CWWF	ICIP	Enabling Accessibility	GN Block	Gas Tax	Notes
			\$ 3,813,666	\$ 500,000	\$ 18,038,448	\$ 500,000	\$ 2,100,000	\$ 5,475,000	\$ 1,000,000	\$ 7,680,112	\$ 2,475,000	
<b>1</b>	<b>CITY FACILITIES IMPROVEMENTS</b>	<b>\$ 3,150,000</b>										
1.1	FIRE HALL RENOVATIONS	\$550,000	\$80,000	\$ -	\$470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
1.2	ARNAITOK ARENA IMPROVEMENTS	\$400,000	\$400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
1.3	MUNICIPAL ENFORCEMENT OPERATIONS BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1.4	SEA CONTAINER LOGISTICS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1.5	CITY HOUSING RENOVATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1.6	CITY HALL RENOVATIONS & ACCESSIBILITY UPGRADES	\$1,800,000	\$ -	\$ -	\$800,000	\$ -	\$ -	\$ -	\$1,000,000	\$ -	\$ -	Carry-over from 2019
1.7	CITY BUILDING CONDITION ASSESSMENT	\$125,000	\$ -	\$ -	\$125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1.8	PROMOTIONAL SIGNAGE	\$200,000	\$ -	\$ -	\$200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1.9	COUNCIL CHAMBERS AV RENEWAL	\$75,000	\$ -	\$ -	\$75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
<b>2</b>	<b>PUBLIC WORKS BUILDING</b>	<b>\$ 250,000</b>										
2.1	PUBLIC WORKS OPERATIONS CENTRE	\$250,000	\$ -	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
<b>3</b>	<b>PUBLIC WORKS VEHICLE &amp; EQUIPMENT</b>	<b>\$ 2,600,000</b>										
3.2	MUNICIPAL ENFORCEMENT VEHICLE	\$115,000	\$115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.3	RECREATION VEHICLE	\$60,000	\$ -	\$ -	\$60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.4	FIRE - EQUIPMENT DRYER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.7	ROADS EQUIPMENT	\$100,000	\$ -	\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.5	LOADER - ROADS	\$350,000	\$170,000	\$ -	\$180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.6	GRADER - ROADS	\$500,000	\$ -	\$ -	\$500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.1	PICKUP TRUCK - ROADS	\$125,000	\$125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.8	SEWER BLASTER	\$220,000	\$80,000	\$ -	\$140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.9	WATER TRUCK	\$350,000	\$ -	\$ -	\$350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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3.10	SEWER TRUCK	\$350,000	\$ -	\$ -	\$350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.11	GARBAGE TRUCK	\$350,000	\$350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3.12	COMPACTOR REPAIR	\$80,000	\$80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>4</b>	<b>DRAINAGE AND ROADWAY IMPROVEMENTS</b>	<b>\$ 450,000</b>										
4.1	AKILLIQ DRIVE UPGRADES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4.2	MUNICIPAL ROAD PAVING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4.3	DRAINAGE IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4.4	GUARDRAIL IMPROVEMENTS	\$250,000	\$250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4.5	BRIDGE INFRASTRUCTURE UPGRADES	\$100,000	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4.6	SNOW DRIFT FENCING INSTALLATIONS	\$100,000	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>5</b>	<b>LANDFILL &amp; GARBAGE COLLECTIONS IMPROVEMENTS</b>	<b>\$ 1,625,000</b>										
5.1	HAZARDOUS WASTE DISPOSAL	\$350,000	\$ -	\$ -	\$350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
5.2	SCRAP METAL REMOVAL	\$675,000	\$ -	\$ -	\$675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
5.3	SITE ACCESS IMPROVEMENTS	\$350,000	\$ -	\$ -	\$350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
5.4	WEST 40 LANDFILL OPERATIONS & MAINTENANCE	\$250,000	\$ -	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
<b>6</b>	<b>SEWER SYSTEM UPGRADES</b>	<b>\$ 5,017,000</b>										
6.1	SEWER SYSTEM PROTECTION UPGRADES	\$375,000	\$ -	\$ -	\$375,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6.2	SEWER UPGRADES - AIRPORT - AV253 TO WWTP	\$4,285,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$4,285,000	\$ -	
6.3	SEWER UPGRADES - AIRPORT - AV211 TO AV205	\$257,000	\$ -	\$ -	\$257,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6.4	SEWER UPGRADES - AIRPORT - AV205 TO AV305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6.5	SEWER UPGRADES - HAPPY VALLEY LOOP - AV327 TO MH70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6.6	SEWER UPGRADES - AIRPORT - LS#1 TO PT.D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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6.7	SEWER UPGRADES - LOWER IQALUIT - MH2 TO LS#1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6.8	SEWER REPAIRS - AIRPORT - ATB05 TO AV264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6.9	SEWER UPGRADES - LOWER IQALUIT - AV63 TO MH32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6.10	EMERGENCY SEWER REPAIRS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6.11	LIFT STATION 1 PLATFORM UPGRADES	\$100,000	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>7</b>	<b>WATER SYSTEM UPGRADES</b>	<b>\$ 3,859,000</b>										
7.1	UTILIDOR WATER DISTRIBUTION UPGRADES	\$569,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$569,000	\$ -	
7.2	WTP UPGRADES	\$300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$300,000	
7.3	BOOSTER STATION #1 UPGRADES	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$150,000	\$ -	
7.4	BOOSTER STATION #2 UPGRADES	\$130,000	\$ -	\$ -	\$130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7.5	TRIGRAM BUILDING & REHEAT STATION UPGRADES	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$150,000	\$ -	
7.6	HYDRANT REPLACEMENT	\$325,000	\$ -	\$ -	\$325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7.7	PIPELINE REPLACEMENTS	\$1,000,000	\$ -	\$ -	\$1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7.8	HAPPY VALLEY REPAIRS	\$500,000	\$ -	\$ -	\$500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7.9	REHEAT STATION REPAIRS	\$425,000	\$ -	\$ -	\$425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7.10	WTP LAB UPGRADES	\$60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$60,000	
7.11	ASTRO HILL WATERMAIN UPGRADES	\$250,000	\$ -	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7.12	BOLLARD REPLACEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>8</b>	<b>WATER SUPPLY RESPONSE</b>	<b>\$ 1,000,000</b>										
8.1	APEX PUMPING SUPPLEMENTAL PUMPING	\$1,000,000	\$1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>9</b>	<b>WATER &amp; SEWER CONTROL UPGRADES</b>	<b>\$ 115,000</b>										
9.1	WTP FILTER MEDIA REPLACEMENT	\$115,000	\$ -	\$ -	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$15,000	

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<b>10</b>	<b>LAKE GERALDINE SITE IMPROVEMENTS</b>	<b>\$ 150,000</b>										
10.1	LAKE GERALDINE HYDROTECHNICAL INVESTIGATION	\$150,000	\$ -	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11</b>	<b>WATER SUPPLY INFRASTRUCTURE</b>	<b>\$ 2,000,000</b>										
11.1	LONG-TERM WATER SUPPLY	\$1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,000,000	
11.2	LONG-TERM WATER STORAGE	\$1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,000,000	
<b>12</b>	<b>DAM SAFETY MANAGEMENT PROGRAM</b>	<b>\$ -</b>										
12.1	LAKE GERALDINE DAM SAFETY INSPECTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>13</b>	<b>CEMETARY</b>	<b>\$ 250,000</b>										
13.1	CEMETARY OPERATIONS GARAGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13.2	APEX CEMETARY SOFTSCAPE	\$250,000	\$ -	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>14</b>	<b>ASSET MANAGEMENT IMPLEMENTATION</b>	<b>\$ 100,000</b>										
14.1	MUNICIPAL DESIGN GUIDELINE UPDATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14.2	ASSET MANAGEMENT PLAN	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$100,000	Gas Tax funding condition
14.3	RECORD DRAWING UPDATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14.4	STUDY - PERMAFROST DEGRADATION EFFECTS ON BURIED INFRASTRUCTURE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Seeking funding from CCPN program
14.5	STUDY - ASSESSMENT OF LONG-TERM VIABILITY OF BURIED INFRASTRUCTURE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Seeking funding from CCPN program
14.6	STUDY - CLIMATE CHANGE EFFECTS TO LONG-TERM WATER SUPPLY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Seeking funding from CCPN program
<b>15</b>	<b>FIRE HALL GENERATOR</b>	<b>\$ 170,000</b>										
15.1	FIRE HALL GENERATOR INSTALLATION	\$170,000	\$170,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
<b>16</b>	<b>SOLID WASTE PLANNING</b>	<b>\$ 7,300,000</b>										
16.1	SOLID WASTE FACILITY UPGRADES	\$7,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,475,000	\$ -	\$1,825,000	\$ -	Carry-over from 2019
<b>17</b>	<b>WASTE WATER TREATMENT PLANT</b>	<b>\$ 2,800,000</b>										

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17.1	WWTP UPGRADES	\$2,800,000	\$ -	\$ -	\$ -	\$ -	\$2,100,000	\$ -	\$ -	\$700,000	\$ -	Carry-over from 2019
<b>18</b>	<b>IT INFRASTRUCTURE UPGRADES</b>	<b>\$ 100,000</b>										
18.1	IT INFRASTRUCTURE UPGRADES	\$100,000	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
<b>19</b>	<b>FIRE MASTER PLAN</b>	<b>\$ 150,000</b>										
19.1	FIRE MASTER PLAN	\$150,000	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>20</b>	<b>FIRE HALL STUDY UPDATE</b>	<b>\$ 150,000</b>										
20.1	FIRE HALL STUDY UPDATE	\$150,000	\$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>21</b>	<b>CLASSIFICATION &amp; COMPENSATION STUDY</b>	<b>\$ 130,000</b>										
21.1	CLASSIFICATION & COMPENSATION STUDY	\$130,000	\$ -	\$ -	\$130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Carry-over from 2019
		<b>\$31,366,000</b>	<b>\$3,520,000</b>	<b>\$ -</b>	<b>\$9,117,000</b>	<b>\$ -</b>	<b>\$2,100,000</b>	<b>\$5,475,000</b>	<b>\$1,000,000</b>	<b>\$7,679,000</b>	<b>\$2,475,000</b>	