

ወደ-ጋራ ልማት ልማት
ከግብርና ጋር ለማሳዘን ለማሳዘን
ሰኔ 31, 2019

**ወደ-አገልግሎት ልማት
ጥያቄዎችን ለማሟላት የሚያስፈልጉ ሰነዶችን ማቅረብ ይኖርዎታል
ጥቅም ላይ የዋለው በጥቅም 31, 2019**

1. ለሌሎች የሚያስፈልጉ ሰነዶች (ከላይኛው)

(o) ስራዎችን የሚያስፈልጉ ሰነዶች

ወደ-አገልግሎት ስራዎችን ለማሟላት የሚያስፈልጉ ሰነዶችን ለማቅረብ ይኖርዎታል። ስራዎችን ለማሟላት የሚያስፈልጉ ሰነዶችን ለማቅረብ ይኖርዎታል። ስራዎችን ለማሟላት የሚያስፈልጉ ሰነዶችን ለማቅረብ ይኖርዎታል።

(p) ለሌሎች ሰነዶች

ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል። ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል። ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል።

- 1) ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል።
- 2) ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል።
- 3) ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል።

(q) ወይን ለማቅረብ የሚያስፈልጉ ሰነዶች

ወይን ለማቅረብ የሚያስፈልጉ ሰነዶች ለማቅረብ ይኖርዎታል።

(r) ለሌሎች ሰነዶች ለማቅረብ የሚያስፈልጉ ሰነዶች

ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል። ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል። ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል።

(s) ለሌሎች ሰነዶች

ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል። ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል። ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል።

ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል። ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል። ለሌሎች ሰነዶች ለማቅረብ ይኖርዎታል።

ᓄᓇᑦᐅᓂᓄᓗᒃᐅᓗᐅᑦ ᐃᓃᓗᐃᑦ
ᓇᓗᑦᓂᓗᑦ ᐅᓄᓂᓄᓗᐅᑦ ᓇᓂᓗᐅᓂᓗᐅᑦ
ᐅᓄᓂᓗᐅᑦ ᐃᑦᓂᓗᐅᓗᑦ ᓄᓂᓗᐅᑦ 31, 2019

	2019 <u>ᐅᓄᓂᓗᐅᑦ</u>	2019 <u>ᐅᓄᓂᓗᐅᑦ</u>	2018 <u>ᐅᓄᓂᓗᐅᑦ</u>
	(ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ -ᓄᓂ)		
ᓇᓂᓗᐅᓂᓗᐅᑦ			
ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᑦ			
ᑕᓄᓂᓗᐅᓂᓄᓗᐅᑦ	\$ 14,138,578	\$ 13,893,755	\$ 13,086,005
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᓇᓂᓗᐅᓂᓄᓗᐅᑦ (ᐃᑦᓗ 7)	<u>6,817,900</u>	<u>7,251,839</u>	<u>6,819,133</u>
	20,956,478	21,145,594	19,905,138
ᐅᓄᓂᓗᐅᓂᓄᓗᐅᑦ ᓇᓂᓗᐅᓂᓄᓗᐅᑦ (ᐃᑦᓗ 7)	905,400	1,467,509	1,339,938
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᓇᓂᓗᐅᓂᓄᓗᐅᑦ (ᐃᑦᓗ 9)	1,912,600	2,153,816	2,552,949
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᓇᓂᓗᐅᓂᓄᓗᐅᑦ (ᐃᑦᓗ 10)	81,500	86,615	113,327
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 12)	<u>1,460,300</u>	<u>1,527,260</u>	<u>1,375,754</u>
	25,316,278	26,380,794	25,287,106
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᑦ			
ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᑦ	2,067,200	2,067,177	2,058,178
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 14)	190,000	76,620	146,386
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 12)	75,000	163,198	129,034
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 7)	30,000	451,861	407,934
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 15)	<u>1,615,500</u>	<u>1,717,938</u>	<u>1,502,531</u>
	29,293,978	30,857,588	29,531,169
ᓇᓂᓗᐅᓂᓄᓗᐅᓗᑦ			
ᓇᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᓄᓂᓗᐅᓂᓄᓗᐅᑦ (ᐃᑦᓗ 8)	5,440,582	4,339,429	4,612,198
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 9)	4,391,200	3,776,012	4,037,997
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 10)	1,024,300	930,314	951,444
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 11)	4,947,396	4,172,739	4,232,055
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 12)	6,302,600	6,304,623	6,201,970
ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 13)	787,600	580,890	621,791
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 14)	152,700	76,620	150,285
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 15)	1,637,100	1,717,938	1,575,988
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ (ᐃᑦᓗ 16)	<u>0</u>	<u>(56,779)</u>	<u>(11,950)</u>
	24,683,478	21,841,786	22,371,778
ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ	<u>3,273,900</u>	<u>3,325,204</u>	<u>3,225,951</u>
	<u>27,957,378</u>	<u>25,166,990</u>	<u>25,597,729</u>
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ	1,336,600	5,690,598	3,933,440
ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ			
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ	0	3,826,147	4,196,333
ᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ ᐅᓄᓂᓗᐅᓂᓄᓗᐅᓗᑦ	<u>\$ 1,336,600</u>	<u>\$ 9,516,745</u>	<u>\$ 8,129,773</u>

ᓄᓇᑦᑖᐅᑦᑭᑦᐅᑦ ᐃᑭᑦᐅᐅᑦ
 ᓄᓇᑭᑦ ᐱᑦᑖᑦᑖᑦᑭᑦᑭᑦ ᓄᓄ ᓄᓄᐅᑦᐅᑦ
 ᐅᑦᑖᑖᑭᑦ ᐃᑦᑖᑖᑭᑦ ᑎᑦᑎᑦᑎᑦ 31, 2019

	2019 ᐅᑦᑖᑖᑭᑦ (ᑭᓄᑦᑖᑖᑦᑖᑦᑭᑦ -ᑖᑦ)	2019 ᐅᑦᑖᑖᑦ	2018 ᐅᑦᑖᑖᑦ
ᓄᓄᐅᑦᐅᑦᑖᑦ			
ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦ ᐅᑦᑖᑦ			
ᓄᓄᑦᑖᑖᑦᑖᑦᑖᑦ ᓄᓄᑦᑖ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ ᓄᓄᐅᑦᐅᑦᑖᑦᑖᑦ	\$ 1,090,000	\$ 3,057,272	\$ 1,719,162
ᑦᑖᑖᑦᑖᑖᑦᑖᑦ ᓄᓄᑦᑖ ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦ	819,000	477,255	484,143
ᓄᓄᓄᓄ ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦ ᓄᓄᐅᑦᐅᑦᑖᑦᑖᑦ	0	2,335	3,014
ᐅᑦᑖᑖᑦᑖᑦ	800	600	800
ᐅᑦᑖᑦ	152,200	540,850	595,879
	<u>2,062,000</u>	<u>4,078,312</u>	<u>2,802,998</u>
ᑭᑦᑭᑦᑖᑦ ᑖᑦᑖᑖᑦᑖᑦᑖᑦ			
ᓄᓄᑖᑦ ᑭᑦᑭᑦᑖᑦᑖᑦᑖᑦ ᓄᓄᐅᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦᑖᑦᑖᑦᑖᑦ	84,500	88,083	86,074
	<u>2,146,500</u>	<u>4,166,395</u>	<u>2,889,072</u>
ᓄᓄᐅᑦᐅᑦᑖᑦᑖᑦ			
ᐅᑦᑖᑖᑦ ᓄᓄᐅᑦ ᓄᓄᐅᑦᑖᑦᑖᑦᑖᑦᑖᑦ	0	2,396,955	0
ᑖᑖᑖᑦᑖᑦᑖᑦᑖᑦᑖᑦᑖᑦᑖᑦ ᓄᓄᓄᓄ ᓄᓄᑖᑦᑖᑦᑖᑦᑖᑦᑖᑦ	0	323,227	0
ᑦᑖᑖᑦᑖᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦ ᓄᓄᐅᑦᐅᑦᑖᑦᑖᑦ	152,600	184,411	201,392
ᓄᓄᐅᑦᐅᑦᑖᑦᑖᑦ ᐅᑦᑖᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ	550,600	332,739	200,996
ᐅᑦᑖᑖᑦᑖᑦ ᐅᑦᑖᑖᑦ ᓄᓄᑖᑦᑖᑦᑖᑦᑖᑦ	16,500	13,317	773
ᐅᑦᑖᑖᑦᑖᑦ, ᑦᑖᑖᑦᑖᑦ ᐅᑦᑖᑖᑦ ᑖᑖᑖᑦᑖᑦᑖᑦᑖᑦᑖᑦ	272,000	310,821	335,857
ᐅᑦᑖᑖᑦᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦ	40,000	8,003	25,460
ᐅᑦᑖᑖᑦᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦ	73,800	76,408	75,084
ᑦᑖᑖᑦᑖᑦᑖᑦ, ᑖᑖᑖᑦᑖᑦᑖᑦᑖᑦ ᐅᑦᑖᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ ᑦᑖᑖᑦᑖᑦᑖᑦ	17,900	35,092	16,016
ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦ	12,800	11,031	3,810
ᐅᑦᑖᑖᑦᑖᑦ	4,900	4,145	4,039
ᐅᑦᑖᑖᑦᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ	6,200	5,239	5,126
ᓄᓄᑦᑖᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ	700	55	144
ᓄᓄᑦᑖᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ, ᑭᑦᑖᑖᑦᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ	0	226	0
ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ - ᓄᓄᑦᑖ ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦ	0	(264,295)	(4,402)
	<u>1,148,000</u>	<u>3,437,374</u>	<u>864,295</u>
ᐅᑦᑖᑖᑦᑖᑦᑖᑦᑖᑦ ᓄᓄᑖᑦᑖᑦᑖᑦᑖᑦ ᐅᑦᑖᑖᑦᑖᑦᑖᑦ:			
ᓄᓄᑖᑦᑖᑦ ᑭᑦᑭᑦᑖᑦᑖᑦᑖᑦᑖᑦ	128,200	142,220	128,198
	<u>1,276,200</u>	<u>3,579,594</u>	<u>992,493</u>
ᑖᑖᑖᑦᑖᑦᑖᑦ ᓄᓄᐅᑦᐅᑦᑖᑦᑖᑦ	<u>\$ 870,300</u>	<u>\$ 586,801</u>	<u>\$ 1,896,579</u>

ወደ-ርዕይ-ክፍሉ ልብ-አገልግሎት
 ዲ-ፓርትመንት ልብ-አገልግሎት-የሰጠው ልብ-አገልግሎት
 ልብ-አገልግሎት ልብ-አገልግሎት ሰኔ 31, 2019

	2019 ልብ-አገልግሎት (ክፍያ-የሰጠው/የሰጠው -ጋር)	2019 ልብ-አገልግሎት	2018 ልብ-አገልግሎት
ጋራ-የሰጠው ልብ-አገልግሎት			
ግብይት	\$ 1,073,500	\$ 1,135,417	\$ 1,073,124
ወይን ግብይት	5,554,900	5,916,408	5,555,597
ወይን ግብይት ልብ-አገልግሎት	<u>189,500</u>	<u>200,014</u>	<u>190,412</u>
	<u>\$ 6,817,900</u>	<u>\$ 7,251,839</u>	<u>\$ 6,819,133</u>
ግብይት ልብ-አገልግሎት			
ግብይት	\$ 0	\$ 0	\$ 189,708
ወይን ግብይት	<u>30,000</u>	<u>451,861</u>	<u>218,226</u>
	<u>\$ 30,000</u>	<u>\$ 451,861</u>	<u>\$ 407,934</u>
ሌሎች ልብ-አገልግሎት ዲ-ፓርትመንት ልብ-አገልግሎት			
የጋራ-የሰጠው	\$ 250,000	\$ 511,126	\$ 427,411
የጋራ-የሰጠው ልብ-አገልግሎት ልብ-አገልግሎት	475,000	661,723	611,362
ሌሎች ልብ-አገልግሎት	15,000	17,775	15,700
ዲ-ፓርትመንት ልብ-አገልግሎት ልብ-አገልግሎት	135,000	76,662	106,669
ሌሎች ልብ-አገልግሎት	26,400	39,646	31,923
ሌሎች ልብ-አገልግሎት ልብ-አገልግሎት	0	250	100
ሌሎች ልብ-አገልግሎት ልብ-አገልግሎት	<u>4,000</u>	<u>160,327</u>	<u>146,773</u>
	<u>\$ 905,400</u>	<u>\$ 1,467,509</u>	<u>\$ 1,339,938</u>

ᓄᓇᓕᐸᓄᓐᓂᓐ ᐃᓴᓂᐃᓕ
 ᐃᓐᓂᓂᓐᓂᓐ ᐃᓴᓂᓄᓐ ᐃᓴᓂᐃᓂᓐ
 ᐃᓐᓂᓂᓐ ᐃᓴᓂᓄᓐ ᓂᓐᓂᓂᓐ 31, 2019

	2019 ᐃᓴᓂᓄᓐ (ᓴᓂᓂᓐᓂᓐᓂᓐ -ᓂᓐ)	2019 ᐃᓴᓂᓄᓐ	2018 ᐃᓴᓂᓄᓐ
ᓴᓂᓂᓐᓂᓐ			
ᓴᓂᓂᓐᓂᓐ ᐃᓴᓂᓄᓐ ᐃᓂᓂᓐᓂᓐ	\$ 2,806,396	\$ 2,078,777	\$ 2,331,115
ᐃᓐᓂᓂᓐᓂᓐ ᐃᓴᓂᓄᓐ	162,000	103,612	114,367
ᐃᓐᓂᓂᓐᓂᓐ ᐃᓴᓂᓄᓐ ᐃᓴᓂᓄᓐ ᐃᓴᓂᓄᓐ	116,500	384,258	232,005
ᐃᓐᓂᓂᓐᓂᓐ ᐃᓴᓂᓄᓐ	680,400	616,622	1,113,992
ᓴᓂᓂᓐᓂᓐ ᐃᓴᓂᓄᓐ ᐃᓂᓂᓐᓂᓐ	98,000	141,138	131,578
ᐃᓴᓂᓄᓐ ᐃᓂᓂᓐᓂᓐ	250,000	195,032	207,222
ᐃᓴᓂᓄᓐ ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	35,000	48,386	37,469
ᐃᓴᓂᓄᓐ ᐃᓂᓂᓐᓂᓐ	0	56,507	55,410
ᓴᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	862,500	518,368	201,890
ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	0	17,506	20,485
ᓴᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	0	9,664	21,775
ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	50,000	91,623	14,230
ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	325,000	292,099	188,901
	<u>5,385,796</u>	<u>4,553,592</u>	<u>4,670,439</u>
ᓴᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ:			
ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	(291,900)	(272,363)	(291,900)
ᓴᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	(146,500)	(108,490)	(146,484)
	<u>4,947,396</u>	<u>4,172,739</u>	<u>4,232,055</u>
ᐃᓂᓂᓐᓂᓐ ᐃᓂᓂᓐᓂᓐ	<u>1,493,500</u>	<u>1,614,405</u>	<u>1,495,028</u>
	<u>\$ 6,440,896</u>	<u>\$ 5,787,144</u>	<u>\$ 5,727,083</u>

ᓄᓇᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐃᑭᑦᑭᑦ
 ᐱᑭᑦᑭᑦᑭᑦᑭᑦ ᐃᑦᑭᑦᑭᑦᑭᑦᑭᑦ
 ᐊᑦᑭᑦᑭᑦ ᐃᑦᑭᑦᑭᑦ ᑎᑦᑭᑦᑭᑦ 31, 2019

	2019 ᐊᑦᑭᑦᑭᑦ (%ᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ -ᑦ)	2019 ᐊᑦᑭᑦᑭᑦ	2018 ᐊᑦᑭᑦᑭᑦ
ᑭᓇᑭᑦᑭᑦᑭᑦ			
ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐊᑭᑦ			
ᐊᑦᑭᑦ ᑭᑦᑭᑦ ᑭᑎᑦᑭᑦ	\$ 5,000	\$ 19,027	\$ 8,271
AWG - ᐱᑭᑦᑭᑦᑭᑦᑭᑦ	122,000	153,495	180,528
ᐊᑦᑭᑦᑭᑦᑭᑦ ᑦᑭᑦᑭᑦᑭᑦᑭᑦ	79,400	112,189	79,735
ᑦᑭᑦᑭᑦ	20,600	23,199	29,505
ᐱᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᑭᑦᑭᑦᑭᑦᑭᑦ ᑭᓇᑭᑦᑭᑦ	62,000	26,952	35,686
ᐃᑭᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᑦᑭᑦᑭᑦᑭᑦᑭᑦ	6,000	3,008	5,784
ᑦᑭᑦᑭᑦᑭᑦᑭᑦ, ᑦᑭᑦ ᑦᑭᑦᑭᑦ ᐱᑭᑦᑭᑦᑭᑦᑭᑦ ᐊᓇᑭᑦᑭᑦᑭᑦᑭᑦ	4,300	7,551	5,373
ᐊᑦᑭᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᑭᑦᑭᑦᑭᑦᑭᑦ	165,000	141,464	87,829
ᐊᑦᑭᑦᑭᑦᑭᑦ	39,000	31,191	32,223
>ᐊᑦᑭᑦᑭᑦᑭᑦ	898,000	1,006,116	901,328
ᑭᑦᑭᑦᑭᑦ ᑭᑦᑭᑦᑭᑦᑭᑦ	59,000	3,068	9,492
	<u>1,460,300</u>	<u>1,527,260</u>	<u>1,375,754</u>
ᑭᑦᑭᑦᑭᑦᑭᑦ ᓄᑭᑦᑭᑦ			
ᑭᑦᑭᑦᑭᑦᑭᑦ	0	55,984	30,000
ᓄᓇᑦᑭᑦ ᑭᑦᑭᑦᑭᑦ	75,000	107,214	99,034
	<u>75,000</u>	<u>163,198</u>	<u>129,034</u>
	<u>1,535,300</u>	<u>1,690,458</u>	<u>1,504,788</u>
ᑭᓇᑭᑦᑭᑦᑭᑦᑭᑦ			
ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ			
ᑭᓇᑭᑦᑭᑦᑭᑦᑭᑦ ᐃᑭᑦᑭᑦᑭᑦ	387,000	393,175	434,515
ᐊᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐊᑭᑦ	28,700	29,821	25,997
ᓄᓇᑦᑭᑦᑭᑦᑭᑦ ᑭᑦᑭᑦᑭᑦ	11,000	12,767	12,957
ᓄᓇᑦᑭᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ	7,000	8,450	2,320
	<u>433,700</u>	<u>444,213</u>	<u>475,789</u>
ᑭᓇᑭᑦᑭᑦᑭᑦ ᐱᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐊᑭᑦ	15,000	0	421
ᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ			
ᐊᑦᑭᑦ ᑭᑦᑭᑦ ᑭᑎᑦᑭᑦ	28,600	12,887	26,178
>ᐊᑦᑭᑦᑭᑦᑭᑦ	3,378,900	3,315,129	3,415,834
AWG - ᐱᑭᑦᑭᑦᑭᑦᑭᑦ	938,600	947,437	829,047
ᐊᑦᑭᑦᑭᑦᑭᑦ ᑦᑭᑦᑭᑦᑭᑦᑭᑦ	408,400	465,624	409,761
ᑦᑭᑦᑭᑦ	97,500	105,726	102,846
ᐃᓇᑦᑭᑦᑭᑦᑭᑦ	95,900	96,339	107,463
ᐃᑭᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᑦᑭᑦᑭᑦᑭᑦᑭᑦ	25,200	10,263	9,124
ᑦᑭᑦᑭᑦᑭᑦᑭᑦ, ᐱᑭᑦᑭᑦᑭᑦᑭᑦ ᐊᓇᑭᑦᑭᑦᑭᑦᑭᑦ	17,000	7,120	4,750
ᐊᑦᑭᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐱᑭᑦᑭᑦᑭᑦᑭᑦ	404,400	440,716	405,913
ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦ ᐊᑦᑭᑦᑭᑦᑭᑦ	88,000	73,514	73,131
ᑭᑦᑭᑦᑭᑦ ᑭᑦᑭᑦᑭᑦᑭᑦ	371,400	385,655	341,713
	<u>6,302,600</u>	<u>6,304,623</u>	<u>6,201,970</u>
ᐊᑦᑭᑦᑭᑦᑭᑦᑭᑦᑭᑦ	1,385,000	1,408,944	1,427,558
	<u>7,687,600</u>	<u>7,713,567</u>	<u>7,629,528</u>
ᑭᑦᑭᑦᑭᑦᑭᑦ ᑭᓇᑭᑦᑭᑦᑭᑦᑭᑦ	<u>\$ (6,152,300)</u>	<u>\$ (6,023,109)</u>	<u>\$ (6,124,740)</u>

ᓄᓕᓕᐅᓪᓂᐃᓕ ᐃᓄᓗᐃᓕ
 ᐱᓕᓕᐅᓕᓕᓕᓕᓕᓕ
 ᐅᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕ ᓂᓕᓕᓕᓕ 31, 2019

	2019 ᐅᓕᓕᓕᓕ (ᓄᓕᓕᓕᓕᓕᓕᓕᓕᓕ -ᓕ)	2019 ᐅᓕᓕᓕᓕ	2018 ᐅᓕᓕᓕᓕ
ᓄᓕᓕᓕᓕᓕ			
ᓕᓕᓕᓕᓕᓕ ᓄᓕᓕᓕᓕᓕᓕ			
ᓄᓕᓕᓕ ᓕᓕᓕᓕᓕ	\$ 190,000	\$ 76,620	\$ 146,386
ᓄᓕᓕᓕᓕᓕᓕᓕ			
ᓄᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕ	135,600	64,242	117,689
ᓄᓕᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕᓕ	8,000	5,740	18,589
ᐅᓕᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕᓕ	5,300	0	7,809
ᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕ ᐅᓕᓕᓕᓕ	3,800	6,256	6,198
ᓄᓕᓕᓕᓕᓕᓕ ᐅᓕᓕᓕᓕᓕᓕ	0	382	0
	<u>152,700</u>	<u>76,620</u>	<u>150,285</u>
ᓄᓕᓕᓕᓕᓕᓕ ᓄᓕᓕᓕᓕᓕᓕᓕ	\$ 37,300	\$ 0	\$ (3,899)

**ᓄᓇᑦᐃᑦᐅᑦᐅᑦᐅᑦ ᐃᑦᐅᑦᐅᑦ
ᑲᑦᐅᑦ
ᐋᑦᑦᑭᑦᑭᑦ ᐃᑦᑦᑲᑦᑭᑦ ᑎᑦᑲᑦᑎᑦ 31, 2019**

	ᓄᓇᑦᐅᑦ ᑲᓄᓇᑦᐅᑦᐅᑦᐅᑦ -ᑎᑦᑲᑦᐅᑦᐅᑦ	ᐃᑲᑦᑎᑦ ᐋᑦᑦᑦᑦᑲᑦᑎᑦᑎ- ᓇᑦᑲᑦᑦᑦᑦ	ᐅᑦᐅᑦᑲᑦ ᐃᑦᑎᑦᑲᑦ	2019 ᑲᑎᑦᑲᑦᑎᑦ	2018 ᑲᑎᑦᑲᑦᑎᑦ
ᑲᓄᓇᑦᐅᑦᐅᑦᐅᑦ					
ᑲᑦᑲᑦᑲᑦ ᓄᑎᑦᑲᑦᑎᑦᑲᑦ					
ᑲᓄᑦᑲᑦ ᑲᑦᑲᑦᑲᑦ	\$ 0	\$ 597,114	\$ 694,886	\$ 1,292,000	\$ 845,314
ᓄᓇᑦᐅᑦ ᑲᑦᑲᑦᑲᑦ	425,938	0	0	425,938	657,217
	<u>425,938</u>	<u>597,114</u>	<u>694,886</u>	<u>1,717,938</u>	<u>1,502,531</u>
ᑲᓄᓇᑦᐅᑦᐅᑦᐅᑦᐅᑦ					
ᑲᑦᐅᑦᐅᑦ ᐋᑦᑦᑦ	385,998	437,895	694,886	1,518,779	1,427,170
ᐱᑦᐅᑦᑎᑦ ᐃᑦᑲᑦᐅᑦᐅᑦ	0	10,237	0	10,237	578
ᐋᑦᑦᑦᐅᑦᐅᑦᐅᑦ	39,940	55,163	0	95,103	92,326
ᑲᓄᓇᑦᐅᑦᐅᑦᐅᑦ ᐃᑲᑦᑲᑦᐅᑦᐅᑦ	0	93,819	0	93,819	55,914
	<u>425,938</u>	<u>597,114</u>	<u>694,886</u>	<u>1,717,938</u>	<u>1,575,988</u>
ᑲᓄᓇᑦᐅᑦᐅᑦᐅᑦᐅᑦ	\$ 0	\$ 0	\$ 0	\$ 0	\$ (73,457)

ᓄᓇᓕᐅᓚᓐᓂᓐ ᐃᓄᓐᐃᓐ
 ᓂᐊᓕᓐᓂᓐ
 ᐊᓐᓂᓐ ᐃᓕᓐᓂᓐ ᓂᓐᓂᓐ 31, 2019

	2019 ᐊᓂᓐᓂᓐ (ᓄᓂᓐᓂᓐᓂᓐ -ᓂᓐ)	2019 ᐊᓂᓐᓂᓐ	2018 ᐊᓂᓐᓂᓐ
ᓂᓂᓂᓐ	\$ 0	\$ 0	\$ 0
ᓂᓂᓂᓐᐃᓂᓐ ᓂᓂᓂᓐ ᓂᓂᓐᓂᓐ/ᓂᓂᓐᓂᓐ ᐊᓂᓐᓂᓐ ᓂᓂᓐᓂᓐ (ᓂᓂᓐᓂᓐ 12)	0	(56,779)	(11,950)
ᓂᓂᓂᓐᐃᓂᓐ	\$ 0	\$ 56,779	\$ 11,950

ᓄᓕᓕᓄᓐᓄᓐᓄᓐ ᐃᓐᓄᓄᓐ
ᓕᓐᓕᓐ ᐃᓄᓐᓄᓐ ᐅᓐᓄᓐ ᐃᓕᓐᓄᓐ ᐅᓐᓄᓐᓄᓐᓄᓐ
ᐃᓐᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐ ᓐᓄᓐᓄᓐ 31, 2019

	ᓄᓐᓄᓐ ᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐ	ᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ – ᐃᓐᓄᓐᓄᓐ	ᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐᓄᓐ	ᓄᓐᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	ᐃᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	ᓄᓐᓄᓐᓄᓐ
ᐃᓄᓐᓄᓐ ᓄᓐᓄᓐ	\$ -	\$ 101,028	\$ 17,800	\$ -	\$ -	\$ -	\$ 118,828
ᐃᓄᓐ ᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐᓄᓐ	-	174,632	-	-	-	-	174,632
ᐅᓐᓄᓐᓄᓐ ᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐ	-	1,261	14,550	-	-	-	15,811
LED ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	-	-	45,637	-	99,030	-	144,667
Hᐃᐅ ᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	-	34,146	-	-	-	-	34,146
ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐ HDPE ᓄᓐᓄᓐ	-	323,400	-	-	-	-	323,400
ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	250,000	432,930	-	-	-	-	682,930
ᓄᓐᓄᓐ Geraldine ᐃᓐᓄᓐᓄᓐ ᐅᓐᓄᓐᓄᓐ	1,314,275	-	5,000	-	-	-	1,319,275
ᓄᓐᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	-	49,900	-	-	-	-	49,900
ᐃᓐᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐ	-	250,172	-	-	-	-	250,172
2019 Freightliner M2-106 ᐃᓐᓄᓐᓄᓐ ᓄᓐᓄᓐ	-	-	-	256,221	-	-	256,221
ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	-	-	-	-	-	11,115	11,115
2019 CAT ᐃᓐᓄᓐᓄᓐ	-	-	-	-	268,650	-	268,650
2019 Caterpillar CPᐃᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	-	-	-	-	203,516	-	203,516
2019 Ford F550 ᓄᓐᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	-	-	-	-	85,879	-	85,879
2020 Freightliner ᐃᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	268,483	-	-	-	-	-	268,483
2020 Freightliner ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	219,106	-	-	-	-	-	219,106
Diamond Flatbed CPᐃᓐᓄᓐ ᐃᓐᓄᓐᓄᓐ ᓄᓐᓄᓐ	-	-	-	-	41,323	-	41,323
2018 Ford E350 ᐃᓐᓄᓐᓄᓐᓄᓐ	-	-	-	202,782	-	-	202,782
ᓄᓐᓄᓐᓄᓐᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐᓄᓐ	-	12,500	-	-	-	-	12,500
ᐃᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐᓄᓐ	-	21,400	-	-	-	-	21,400
ᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐᓄᓐ	-	78,034	-	-	-	-	78,034
SCBA ᐃᓐᓄᓐ ᓄᓐᓄᓐ	-	-	-	122,584	-	-	122,584
ᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐᓄᓐ	-	130,257	-	-	-	-	130,257
ᓄᓐᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	-	-	-	-	308,118	-	308,118
ᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐᓄᓐ ᐅᓐᓄᓐᓄᓐ	-	23,043	-	-	-	-	23,043
ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐ	-	-	-	-	29,774	-	29,774
RTNW ᐃᓐᓄᓐᓄᓐ ᐅᓐᓄᓐᓄᓐ	-	470,386	-	-	-	-	470,386
ᐃᓐᓄᓐᓄᓐ ᓄᓐᓄᓐᓄᓐᓄᓐ ᐃᓐᓄᓐᓄᓐ ᐅᓐᓄᓐᓄᓐ	1,250,000	19,148	-	-	-	-	1,269,148
2019 Ford F-250 ᓄᓐᓄᓐᓄᓐ	-	-	-	58,727	-	-	58,727
2019 Ford F-250 ᓄᓐᓄᓐᓄᓐ	-	-	-	-	58,727	-	58,727

