

Meeting #03 – November 19, 2020

FIN20-14 M: JA 2: KB Unanimous

Adoption of agenda as presented.

FIN20-15 M: KB 2: RS Unanimous

Committee recommends to Council to approve the transfer of funds for 2021 to allow prioritized capital projects to proceed as outlined.

FIN20-16 M: KB 2: RS Unanimous

Committee recommends to Council the 2021 Operating budget as presented, with an addition to the Municipal Enforcement budget being increased from a half-time position to a full-time position, and one additional enforcement officer position, with adjustments made to associated costs relating to the position increase.

FIN20-17 M: JA 2: RS Unanimous

Committee recommends to Council the 2021 Capital budget as presented with the following amendments:

1. Reduce the website redesign to \$100,000 and this amount will include the project management fees to have the scope of work completed.
2. Include a budget amount for a Fire Master Plan.

FIN20-18 M: RS 2: JF Unanimous

Committee recommends to Council to increase the sanitation rates by three percent.

FIN20-19 M: SA 2: JA Unanimous

Committee recommends to Council to increase the property taxes by one percent.

FIN20-20 M: RS 2: KB Carried

Committee recommends to Council to direct staff to draft an amendment to Schedule "A" of By-law No. 813 to increase the water call-out fee to \$350 for residential accounts and \$450 for commercial accounts.

FIN20-21 M: SA 2: JF Carried

Committee recommends to Council to direct staff to determine the legal ability to remove the word “compound” from Section 2.2 of By-law No. 592 Instalment Tax Levy.

FIN20-22 M: JF 2: KB Unanimous

Committee adjourns at 8:29 p.m.